

## **FULL COUNCIL**

**25 JULY 2023**

Present:

Councillors Atkins, Bradford, Bullivant, Buscombe, Clarence (Chair), D Cox (Vice-Chair), H Cox, Daws, Dawson, Farrand-Rogers, Foden, Gearon, Goodman-Bradbury, Hall, Hayes, Henderson, Hook, Jackman, James, Jeffries, Keeling, Lake, MacGregor, Morgan, Mullone, Nutley, Nuttall, Palethorpe, C Parker, P Parker, Parrott, Peart, Radford, Rogers, Rollason, Ryan, Sanders, Smith, Steemson, Swain, G Taylor, J Taylor, Webster, Williams and Wrigley

Apologies:

Councillors Purser and Thorne

Officers in Attendance:

Neil Blaney, Head of Place & Commercial Services

William Elliott, Climate Change Officer

Kay Fice, Scrutiny Officer

Martin Flitcroft, Chief Finance Officer & Head of Corporate Services

Claire Moran, Operations Co-ordinator Leisure

Christopher Morgan, Trainee Democratic Services Officer

Sarah Selway, Democratic Services Team Leader & Deputy Monitoring Officer

Phil Shears, Managing Director

Paul Woodhead, Head of Legal Services & Monitoring Officer to the Council

### **32. MINUTES**

It was proposed by the Chair and seconded by the Leader that the minutes of the meeting of 23 May 2023 be approved.

**RESOLVED** that the minutes of the meeting of 23 May 2023 be approved and were signed as a correct record by the Chair.

### **33. ANNOUNCEMENTS**

The Chair advised of the civic events he had attended. He reminded Members the purpose of council meetings was to consider council business and when submitting questions they should have that in mind.

The Leader announced that last week at the South West Regional Flood and Coastal Committee the Environment Agency announced that they would not be removing the Geotubes and Dawlish Warren would remain defended. The Government had confirmed that the Future High Street Fund project had been

given an extension of the date by which the government funds must be spent to September 2025.

#### **34. DECLARATIONS OF INTEREST**

Cllr Jeffries declared an interest in minute no.35 - Broadmeadow Sports Centre Refurbishment and Decarbonisation Project – as she had a business on the Broadmeadow Estate and would leave the room when the item was considered.

#### **35. BROADMEADOW SPORTS CENTRE REFURBISHMENT AND DECARBONISATION PROJECT**

Cllr Jeffries left the meeting during consideration of this item.

Cllr Gearon left before the vote was taken on this item.

The Executive Member for Climate Change, Coastal Protection, Flooding & Trees proposed the recommendation with an amendment to recommendation (2) as follows:-

*Delegate authority to the Head of Place and Commercial Services in accordance with this report, Council policy and approved budget to proceed to:*

- *Building upon existing concept designs to create a detailed design and tender specification*
- *Gaining statutory consents*

*And to bring a report back to Executive for approval prior to proceeding to tender.*

This was seconded by the Leader.

Cllr Macgregor proposed an amendment to defer the proposal to allow for a properly costed plan to be brought forward to the next Council meeting, this was seconded by Cllr Bullivant.

Recorded vote under Procedure Rule 4.13.5

*For: Cllrs Atkins, Bradford, Bullivant, Daws, Hall, Lake, MacGregor, Mullone, P Parker, Peart, Radford, Rogers, Ryan, Smith, J Taylor, Webster Total 16*

*Against: Cllrs Buscombe, H Cox, Dawson, Foden, Goodman-Bradbury, Hayes, Hook, Jackman, James, Keeling, Morgan, Nutley, Nuttall, Palethorpe, C Parker, Parrott, Rollason, Sanders, Steemson, Swain, G Taylor, Williams, Wrigley, D, Cox Total 24*

*Abstain Cllrs Farrand-Rogers, Henderson, Clarence Total 3*

*Not Voted: Cllr Jeffries Total 1*

*Absent: Cllrs Gearon, Purser, Thorne Total 3*

The amendment was lost.

The amendment recommendation as proposed by the Executive Member for Climate Change, Coastal Protection, Flooding & Trees and seconded by the Leader was put to the vote.

Recorded vote under Procedure Rule 4.13.5

For: Cllrs Buscombe, H Cox, Dawson, Foden, Goodman-Bradbury, Hayes, Henderson, Hook, Jackman, James, Keeling, Morgan, Nutley, Nuttall, Palethorpe, C Parker, Parrott, Rollason, Sanders, Steemson, Swain, G Taylor, Williams, Wrigley, D, Cox Total 25

Against: Cllrs Atkins, Bradford, Bullivant, Hall, Lake, Mullone, P Parker, Peart, Radford, Rogers, Ryan, Smith, J Taylor, Webster Total 14

Abstain Cllrs Daws, Farrand-Rogers, MacGregor, Clarence Total 4

Not Voted: Cllr Jeffries Total 1

Absent: Cllrs Gearon, Purser, Thorne Total 3

This was carried and became the substantive motion. It was then put to the vote and carried.

**RESOLVED to:-**

- (1) Approve the expenditure of £3,700,741 of funding contributions as set out in Table 1 contained within Section 4 of the report to support the delivery of the Broadmeadow Refurbishment and Decarbonisation project.
- (2) Delegate authority to the Head of Place and Commercial Services in accordance with this report, Council policy and approved budget to proceed to:
  - o Building upon existing concept designs to create a detailed design and tender specification
  - o Gaining statutory consentsAnd to bring a report back to Executive for approval prior to proceeding to tender.

Recorded vote under Procedure Rule 4.13.5

For: Cllrs Buscombe, H Cox, Dawson, Foden, Goodman-Bradbury, Hayes, Henderson, Hook, Jackman, James, Keeling, Morgan, Nutley, Nuttall, Palethorpe, C Parker, Parrott, Rollason, Sanders, Steemson, Swain, G Taylor, Williams, Wrigley, D, Cox Total 25

*Against: Cllrs Atkins, Bradford, Bullivant, Hall, Lake, Mullone, P Parker, Peart, Radford, Rogers, Ryan, Smith, J Taylor, Webster Total 14*

*Abstain Cllrs Daws, Farrand-Rogers, MacGregor, Clarence Total 4*

*Not Voted: Cllr Jeffries Total 1*

*Absent: Cllrs Gearon, Purser, Thorne Total 3*

**36. REVISION OF THE APPENDIX OF THE COUNCIL'S CODE OF CONDUCT FOR MEMBERS**

The Monitoring Officer presented the report.

It was proposed by the Chair and seconded by the Deputy Chair that the recommendation be approved.

This was carried.

**RESOLVED** that the words ‘any unpaid directorship’ be removed from the second paragraph of the Members Code of Conduct appendix so that it shall read as follows:

**“Employment, office, trade, profession or vocation”**: means any employment, office, trade, profession or vocation carried on for profit or gain.

**37. OUTSIDE BODIES**

The Leader presented the report and proposed the appointments to the outside bodies as circulated (attached to the minutes). This was seconded by the Executive Member for Corporate Services.

The proposal was carried.

**RESOLVED** to approve the appointments to the Outside Bodies.

**38. COUNCILLOR QUESTIONS**

Cllr Mullone left the meeting before consideration of this item.

Councillors questions and the responses are attached to the minutes.

**39. NOTICES OF MOTION**

Cllr James left before consideration of this item.

**Motion 1**

The Deputy Leader & Executive Member for Corporate Services presented the Notice of Motion on protection of Rail Ticket Offices. He proposed the recommendation and that the wording '*instruct the Managing Director*' be changed to '*request the Leader and the Chair*', this was seconded by the Leader.

Two-Thirds of the Council agreed that the item be debated at this meeting.

During discussion, Members asked that copy of the letters be send to the local Members of Parliament. This was agreed by the proposer and seconder of the recommendation

Cllr Bullivant proposed that the motion be put, this was seconded by Cllr MacGregor.

**RESOLVED** that the Council:-

- (1) request the Leader and the Chair to write to Mark Harper MP Secretary of State for Transport, and the Chief Executive of the Rail Delivery Group, expressing Council's opposition to the possible closure of staffed rail ticket offices – and in particular the offices across the Teignbridge District Council area (and copy in the Local Members of Parliament);
- (2) request the Leader and the Chair to write to the rail operator(s) running local ticket offices in Teignbridge expressing the Council's opposition to any plans to close the staffed ticket office in the district council(and copy in the Local Members of Parliament); and
- (3) Refer this issue to Scrutiny with the recommendation that representatives from the relevant rail operator(s) are invited to attend a Scrutiny Meeting at the earliest possible point to discuss future plans for ticket offices and staffing in Teignbridge.

The vote was unanimous.

## **Motion 2**

Cllr Goodman-Bradbury left before the vote on this item.

The Leader presented and proposed the motion on the Future High Street Fund Delegation, this was seconded by the Executive Member for Corporate Services.

Two-Thirds of the Council agreed that the item be debated at this meeting.

The Head of Place and Commercial Services advised that the current delays had been predominantly because of the Councils decision to remove the Alexandra Cinema from the scheme. He outlined the concerns regarding what constitutes a 'key decision' and that costs were monitored with monthly reports to Executive. He advised that based on the Notice of Motion there would be the need for a significant number of reports that would add time to the project which

could result in the need to seek a further adjustment to the timeline with Government. Any delay could also result in increased costs due to inflation.

**RESOLVED** that the council rescind all delegation of authority for the Future High Street Fund projects excluding Queen St and the Cycle route improvements. This delegated authority is to be replaced with staged delegations based on the project plans. Milestones achieved or missed and permission to proceed to a next milestone to be overseen by the Executive Committee and reported back to full council.

*(Milestones (or checkpoints) in a project are key decision points, such as interior design (outline or detailed), instructions or briefs to external parties, submission of planning requests, agreement with any external agency, Government or similar)*

Recorded vote under Procedure Rule 4.13.5

*For: Cllrs Buscombe, H Cox, Daws, Dawson, Farrand-Rogers, Foden, Goodman-Bradbury, Hayes, Henderson, Hook, Jackman, Keeling, Morgan, Nutley, Nuttall, Palethorpe, C Parker, P Parker, Parrott, Radford, Rollason, Sanders, Steemson, Swain, G Taylor, Williams, Wrigley, D Cox Total 28*

*Against: Cllrs Atkins, Bullivant, Hall, Lake, MacGregor, Peart, Webster Total 7*

*Abstain Cllr Bradford, Jeffries, Palethorpe, Rogers, J Taylor, Clarence Total 6*

*Absent: Gearon, Goodman-Bradbury, James, Mullone, Purser, Thorne Total 6*

The Leader presented his Notice of Motion to move to a Single Overview and Scrutiny Committee.

This was referred to the Procedures Committee.

The meeting started at 10.03 am and finished at 2.13 pm.

Chair

## APPOINTMENTS TO OUTSIDE BODIES 2023/27 – Updates 25 July

The Teignbridge Council Administration is represented on a number of Outside Bodies. The Councillors appointed represent the Council and its administration, acting as a liaison and link to help align policies and strategies and share information between local partners and the executive committee.

Outside Organisation	No. of Places	Council Approved Representatives	Number of Meetings per Annum	Travelling Expenses
Connecting Devon and Somerset Board	1	Cllr Nuttall	TBC	Yes
Dartmoor National Park Authority	2	Cllr S Morgan Cllr Nutley	25 (1 AGM)	Yes
Dartmoor National Park Community Forum	2	Cllr P Parker Cllr S Purser	12	Yes
Dartmoor National Park Planning Site Inspections	2	Chair of Planning Cllr C Parker Ward Member (Vacancy)	25 (1 AGM)	Yes
Devon Authorities Strategic Waste Committee (DASWC)	1	PH Cllr Nuttall	3	Yes
Devon Building Control Partnership	2	PH Cllr G Taylor, Cllr D Palethorpe	4	Yes
Devon Communities Together	1	Cllr John Radford	4	Yes
Devon Rail Forum	1	Cllr J Parrott	4	Yes
Exe Estuary Management Partnership	1	PH Cllr John Nutley	3	Yes
Local Government Association (LGA)	1	Leader Cllr R Keeling (deputizing)	2	Yes
LGA Coastal Special Interest Group	1	PH Cllr J Hook	4	Yes
LGA District Councils' Network Assembly	1	Leader, Cllr M Wrigley	2	Yes
Newton Abbot Community Interest Company	1	PH Cllr Lin Goodman-Bradbury		

PATROL (Parking and Traffic Regulations Outside London) Joint Committee	1	PH Cllr N Jeffries		
Police and Crime Panel	1	PH Cllr Lin Goodman-Bradbury		
South East Devon Habitat Regulations Executive Committee (SEDHREC)	1	PH Cllr M Wrigley	4	
South West Councils	1	Leader Cllr M Wrigley	2	Yes
South West (Employers Panel) Provincial Council	1	Leader Cllr M Wrigley	2	Yes
Stover Canal Trust	1	Cllr R Buscombe	2	Yes
Stover Park Advisory Board	1	Cllr P Bullivant	2	Yes
Teign Estuary & Coastal Partnership	2	PH Cllr J Hook Cllr D Cox		Yes
Teignbridge Citizens Advice Bureau	1	PH Cllr L Goodman-Bradbury	3	Yes
Teignbridge Highways and Traffic Orders Committee (HATOC)	3	Cllr G Taylor Cllr J Hook Cllr H Cox	3	Yes
Teignbridge Locality (County) Committee	2	Vacancy 1 Vacancy 2	3	Yes
Teignmouth Town Centre Partnership	2	PH Cllr N Jeffries Cllr C Nuttall	4	Yes
Torbay and South Devon NHS Foundation Trust	1	PH Cllr J Nutley	4	Yes



## Full Council 25 July 2023

### Members Questions

#### **Questions from Cllr MacGregor**

##### Questions to the Leader

*1) At the Overview & Scrutiny Committee 2 meeting held on the 11th July 2023, the election of chair and vice chair saw Cllr Sanders and Cllr Buscombe elected Chair and Vice Chair respectively - the second example of an overview and scrutiny committee chair and vice chair being populated by the administration group. In the induction training for the new and existing council, was a very good presentation and Q&A session by the Centre for Governance was delivered on..... to many of those present in the meeting including the new chair. As part of that presentation, it was made repeatedly clear that the ruling administration should NOT chair the overview and scrutiny function as this would (as Cllrs Bullivant, Purser, P Parker and Hall) would be the administration 'marking its own homework'.*

*In light of that presentation, can you explain why their advice was completely ignored and dismissed*

#### **Response from the Leader**

The Committee is responsible for Overview as well as Scrutiny. As the CfGS made very clear, the largest value of the committee is in the overview and scrutiny of future plans and influencing future decisions rather than spending all their time scrutinising decisions already made.

Every member of the committee can highlight items on forward plans and bring them into the workplan, not just the chair.

I have every faith that the members of the committees will build a workplan and working groups that add value to the council and our decisions, and not just focus on reading someone else's homework. This will reflect a new and better way of O&S working, and we will review it and participation in due course.

*2) what was the cost of the centre for governance report and presentation?*

#### **Response from the Leader**

The content of the training programme for returning and new cllrs was set up and agreed by the procedures committee in the previous term of administration.

*3) For the last 4 years the Local Authority has had a series of challenging financial issues and most recently, the authority has made it clear that there gaps between expenditure and income with the values ranging in size from a £1.3m to 2.6m shortfall by 2026. The emphasis on future budget planning is on cost cutting and increased income. It's likely there will be a combination of these aspects. With that in mind, can the leader explain why he has chosen to increase the number of portfolios from 8 to 9, with the additional costs involved in that decision?*

## **Response from the Leader**

The future potential budget shortfall is principally due to the removal of some millions of pounds of Government funding from Business rates retention and the New Homes Bonus future funding. This is a serious challenge that the council needs to tackle.

The number of members of the Executive committee has remained the same and is fewer than the constitutional allowance.

## **Question from Cllr Lake**

*Questions for the Executive Member for Planning*

*4) Why had the full time qualified number of planning officers deteriorated from the last administration 12 officers down to 4.5 ?*

*5) Also why has the backlog of applications reached such a level not ever experienced by the last administration that the current administration has had to employ a private consultant to clear the backlog at increased expense to the council and tax payer ?*

## **Response from the Executive Member for Planning**

Answering Question 4 and 5:

The Council have an establishment of:

4.5 Planning Officers  
3.8 Senior Planning Officers and  
2 Principal Planning Officers.

We do have around 1 FTE vacancy in the establishment at the moment and are advertising this.

This core planning officer resource has remained unchanged for a significant period of time.

In addition we have contractors / consultants / temporary officers funded through specific projects.

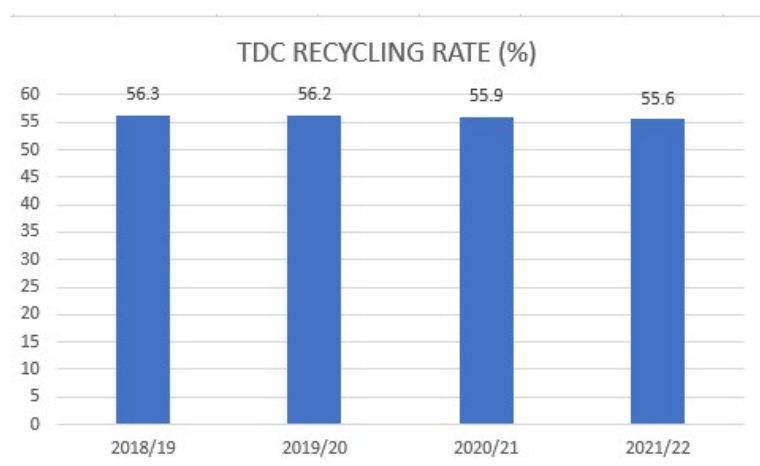
This is of course all in addition to the Planners in our Spatial Planning and Delivery Team.

*Questions for the Executive Member for Recycling, Household Waste & Environmental Health*

**6) Can the portfolio holder say whether over the last four years the recycling figure has increased by what percentage and what plans are in place to increase it further in the future to compete with Devon's top district EDC**

**Response from the Executive Member for Recycling, Household Waste & Environmental Health**

The recycling rate has remained relatively static over the last 4 years, fluctuating by less than 1%. The chart below shows the district's rates for the last 4 years for which finalised audited data is available. The national 2022/23 figures are expected to be released in October.



The Teignbridge10 point plan from 2021 has delivered a number of outcomes, including the introduction of charges for side waste and increased additional bin charges. Work continues on the remaining actions. The link below provides further details.

[20210302 Exec Increasing Recycling Rate 20210216.pdf \(teignbridge.gov.uk\)](#)

We are waiting for the outcomes of the various Government consultations. The 'Consistency', Deposit Return Scheme and Extended Producer Responsibility consultations will be considered before any significant service changes

*7) Does it agree that EDC has reached their top figure by weekly recycling alongside three weekly residual black bin waste ?*

**Response from the Executive Member for Recycling, Household Waste & Environmental Health**

It is widely accepted in the waste industry that a move to 3 weekly residual waste and weekly recycling collections increases recycling rates in areas where residual collections have previously been more frequent.

**Questions from Cllr Daws**

*Questions for the Leader*

*8) Can the council members and public please be reappraised on all the costs to date that have been borne by TDC in the preparation of the FHSF bid with specific reference to the aborted Quarterbridge plans, market hall, new look cinema and Alexandra Theatre to include all costs and include member and officer time, consultancy costs, architect cost and any other specialists. Can this appraisal also include a forecast final spend and confirmation of what budget these costs will come from should the FHSF project not attain the grants as originally envisaged?*

**Response from the Leader**

A briefing session for all Members is being arranged to provide an appraisal of the finances for the project, which covers the points raised in the question, as part of an overview of the information submitted Project Adjustment Request that was signed off by Government last week.

We continue to review the project, to ensure that it remains on track and that any risks are monitored and managed.

*Question for the Executive Member for Sport, Recreation and Tourism*

*9) Can the Councillor confirm that it is accepted practice that the local ward members are kept across developments, and kept up to date, and involved in on all matters that are under his portfolio?*

**Response Executive Member for Sport, Recreation and Tourism**

It is accepted practice that local ward members are kept up to date as suggested.

Occasionally this might not have happened, and if that has happened, I would invite the member to contact me directly with the details so that it can be resolved.

### **Questions from Cllr J Taylor**

*10) Why do Councillors not have water, tea and Coffee provided at meetings?*

#### **Response the Leader/Executive Member for Corporate Services**

In the past Members paid a contribution for their tea and coffee. For the past 3 years it was felt that taxpayer's money shouldn't be spent providing teas and coffees and this was part of our budget saving ideas. Officers provide their own when in the office. Water, coffee making facilities and a vending machine is available in the Loft room which is always open to members. Since Covid, most Members bring in their own bottles of water for meetings.

I'm happy to consider any suggestions that do not incur extra costs to the taxpayer.

*11) Does the current Consultation process meet best practice guidelines?*

#### **Response Executive Member for Corporate Services**

Yes. All consultations are carried out in line with the Gunning Principles, and we have our own consultation principles, both of which can be accessed on our website, under 'about' - [Consultation and community engagement - Teignbridge District Council](#)

If any Cllr has any queries regarding a specific consultation, please contact Democratic Services or myself directly.

*12) Why are the council intending to increase car parking charges by 9%?*

#### **Response Executive Member for Corporate Services/Executive Member for Economy and Jobs**

As reported in the Executive Meeting and as mentioned in previous budget updates, we will be considering a mid-year review of Fees and charges.

There is further work that both Overview & Scrutiny Committees are engaged in, and we will be report to Full Council in due course.

### **Questions from Cllr Bradford**

*Question for the Leader/Corporate Services*

*13) Why do TDC not fall in line with best practice from other councils, including locally Devon County Council and Newton Abbot Town Council, and schedule meetings outside of the peak holiday season of August.*

#### **Response from Leader**

Only essential and statutory meetings are typically scheduled in August.

*Question for the Executive Member for Sport, Recreation and Tourism*

**14)** *Considering the very limited amount that the council earns from fishing permits at Decoy Country Park, does the portfolio holder think the damage from discarded fishing equipment to birds and other wildlife at the lake is worth it?*

**Response from Executive Member for Sport, Recreation and Tourism**

I am not clear if the question is suggesting that fishing at Decoy Country Park is banned? If so, perhaps the Cllr would like to bring forward a Notice of Motion for the council to consider.

I will put information into the Members Newsletter how much revenue fishing permits bring into the council, and details of actions to minimise and damage from discarded fishing equipment.

**Question from Cllr MacGregor**

*Question for the Leader*

**15)** *The Centre for Governance and Scrutiny report emphasised the need for councillors to "respect the officers for their professionalism and their expertise". The recent standards/code of conduct training delivered recently by Bethan Evans also emphasised a positive trust based relationship between members and officers. Will the Leader of the Council commit to avoiding the disappointing, disrespectful public spats with senior officers at Exec meetings in future?*

**Response from the Leader**

I respectfully disagree with the premise of the question.

**16) Question from Cllr P Parker**

*Question for the Executive Member for Sport, Recreation and Tourism*

*Separately how much has been spent on leisure services in the rural and the urban areas in the last four years, eg play areas, swimming pools, leisure centres and community buildings.*

*If this is not possible, could I have a list of the expenditure and I can work it out myself.*

**Response from the Executive Member for Sport, Recreation and Tourism**

Due to the complexity in obtaining all the answers and the present workload of officers in finance, I trust the information in attached details will be sufficient to answer the question. Should further information be required, I would invite the Cllr to contact me directly.

See attached details on capital expenditure.

## **Question from Cllr MacGregor**

*Question to the Leader*

*17) The current administration made a number of statements and comments during the election. On this specific point, the Liberal Democrats stated they would maintain the level of support to existing voluntary sector organisations. In the budget agreed in February, the amount allocated to existing voluntary sector organisations was maintained at the same level as the previous year.*

*Can the Leader establish the real terms cut in support that decision represented bearing in mind the inflationary pressures and increased cost burdens encountered by everyone including the voluntary sector and will he commit to adjusting the contribution in future to account for historical inflation and for inflationary pressure in future to avoid further real terms cuts and failing to meet the promises made to residents?*

## **Response from the Leader**

Support levels for the voluntary sector will be reviewed by the O&S committee in the autumn, and the executive looks forward to their input into the budget discussion. I would ask the member to contribute to that work and help the Council deliver a good result.

## **Question from Cllr Parker**

*Question to Executive Member for Planning*

*18) 106 and CIL payments for developments paid to the council. Do the payments that are received have to be spent in the town/village that the development takes place or can it be spent across the district.*

*If it is to be spent in the town/ district in which the development takes place is the a national policy or a Teignbridge policy.*

## **Response from the Executive Member for Planning**

For S106 agreements, each site is governed by an individually drawn-up legal agreement and the conditions around how contributions can be spent are laid out in the agreement. They vary in how specific they are, but the majority are tied to the town or parish in which the development sits. For example, in the following agreement, the outdoor recreation facilities contribution must be spent within a 3-mile radius of the site.

[12\\_00301\\_MAJ-Section\\_106\\_Agreement-642305.pdf \(teignbridge.gov.uk\)](#)

CIL is different and the rules are set out in government legislation (however an easier guide is available on gov.uk: <https://www.gov.uk/guidance/community-infrastructure-levy> )

TDC collect the levy. Either 15% (if no neighbourhood plan) or 25% (if neighbourhood plan in place) is passed over to the relevant parish.

TDC are entitled to up to 5% towards the costs of administering CIL.

The balance must be spent on infrastructure. Details of this are reported annually:  
Community Infrastructure Levy - What is CIL spent on? - Teignbridge District Council

**Question from Cllr Daws**

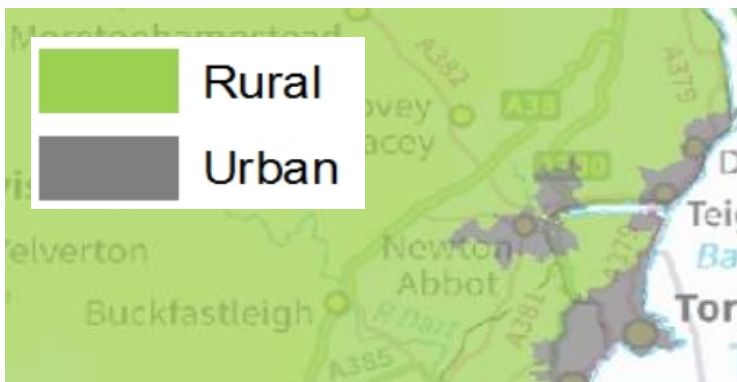
*Question to the Leader*

**19)** Can you confirm if TDC has carried out fully the recommendations of the Local Government Ombudsman as outlined in the report of the 21st December 2022.

**Response from the Leader**

One item remains to be confirmed and published – the consolidated version of the processes already modified. This is to be considered at the Standards committee meeting later this week, as per the published agenda.





	Rural	Urban	
Active	169	1332	
Play area	75	1071	
Swimming	13	865	
Leisure	0	2544	
Community buildings	0	0	
	<b>257</b>	<b>5812</b>	<b>6069</b>

Scheme	Location	Rural/Urban		Service	£'000	£'000	£'000	£'000	£'000	£'000
					2018-19	2019-20	2020-21	2021-22	2022-23	Totals
Bakers Park	Newton Abbot	Urban		Active Leisure	3	209	552	189		953
CCTV	Newton Abbot	Urban		Leisure Centre	14					14
CCTV	Dawlish	Urban		Leisure Centre	12					12
CCTV	Teignmouth	Urban		Leisure Centre	11					11
Lift replacement	Newton Abbot	Urban		Leisure Centre	37					37
Gym floor covering	Newton Abbot	Urban		Leisure Centre	15					15
Gym equipment	Newton Abbot	Urban		Leisure Centre	69	17				86
Coombe Valley	Teignmouth	Urban		Play area	24	20				44
Ogwell	Ogwell	Urban		Play area	43		33	27		103
Playing pitch improvements	Newton Abbot	Urban		Active Leisure		40				40
Playing pitch improvements	Bishopsteignton	Rural		Active Leisure		93				93
Playing pitch improvements	Dawlish	Urban		Active Leisure		23				23
Playing pitch improvements	Newton Abbot	Urban		Active Leisure		90	13			103

